

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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UNION COUNTY

	TENNESSEE	UNION COUNTY
Population estimates, July 1, 2015	6,600,299	19,119
Population estimates base, April 1, 2010	6,346,275	19,109
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.1
Persons under 5 years, percent, July 1, 2014	6.1	6.5
Persons under 18 years, percent, July 1, 2014	22.8	23.3
Persons 65 years and over, percent, July 1, 2014	15.1	16.3
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	74.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	8.6
Veterans, 2010-2014	471,819	1,089
Households, 2010-2014	2,487,349	7,241
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$18,053
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$36,009
Persons in poverty, percent	18.3	22.6
Land area in square miles, 2010	41,234.90	223.55
Population per square mile, 2010	153.9	85.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Union
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2015-16 Tax Collections	Luttrell	Maynardville	Plainview	Union County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$37,024	\$37,024
Beer	\$524	\$1,178	\$1,038	\$18,488	\$21,228
Business Tax	\$0	\$0	\$0	\$99,101	\$99,101
Excise	\$0	\$0	\$0	\$25,771	\$25,771
Gas & Motor Fuel	\$31,537	\$70,856	\$62,399	\$1,464,065	\$1,628,858
Income Tax	\$7,648	\$17,009	\$231	\$25,093	\$49,981
Mixed Drink	\$0	\$0	\$0	\$11,510	\$11,510
Occupancy Tax	\$0	\$0	\$0	\$11,373	\$11,373
Sales	\$86,328	\$193,957	\$170,807	\$3,011	\$454,103
Severance	\$0	\$0	\$0	\$85,255	\$85,255
Telecomm Sales	\$95	\$212	\$187	\$2,870	\$3,364
Tire Tax - County	\$0	\$0	\$0	\$4,119	\$4,119
TVA Replacement	\$12,603	\$28,317	\$24,937	\$1,093,583	\$1,159,440
Total	\$138,736	\$311,529	\$259,600	\$2,881,264	\$3,591,129

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Union County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$109,794	\$0	\$109,794
Agricultural Resources Conservation Fund	\$94,089	\$0	\$94,089
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$662,100	\$321,800	\$1,240,700	\$2,224,600	193
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$25,700	\$103,200	\$0	\$128,900	31
Independent Living	\$6,100	\$6,800	\$0	\$12,900	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$317,247	\$0	\$317,247	-
Fire Academy Trainees	\$0	\$0	\$0	20
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,000	\$0	\$15,000	25
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,661	\$34,258	\$35,919	4,738	46
OPTIONS	\$21,349	\$0	\$21,349	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$2,196	\$2,196	-	171

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$75,996	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$13,513,366	\$722

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$230,000	\$0	\$230,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$99,900	\$0	\$99,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$163,352	\$0	\$163,352

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$310,930	\$15,660	\$326,590	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,164	\$0	\$3,164
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$24,150,000	\$4,659,300	\$28,809,300	4,150	261
Pre-Kindergarten Programs	\$326,724	\$0	\$326,724	75	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,083	\$0	\$1,083	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$991,993	\$0	\$991,993	3,642

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Ridge

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	4,416	68,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$8,627	\$8,627	9
Children's Special Services (CSS)	\$21,651	\$24,044	\$0	\$0	\$45,833	42
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$15,514	\$304	\$0	\$0	\$15,818	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	21
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	60
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,134	\$6,245	\$0	\$0	\$10,379	16
Tobacco Settlement Funds	\$21,330	\$0	\$0	\$0	\$21,330	-
Women, Infant, Children (WIC)	\$0	\$483,948	\$173,979	\$0	\$657,927	1,244

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	307	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	121	\$1,796	183	\$851,627
University of Tennessee	\$126,112	\$0	\$126,112	-	2	65	-	\$0	-	\$0
UT- County Technical Advisory Service	\$7,754	\$0	\$7,754	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$31,328	\$0	\$31,328	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,102	\$0	\$2,102	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	57

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$39,929	32
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,587,253	1,566
Families First Cash Assistance	\$51,899	\$188,262	\$240,161	\$0	2,833
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,939,590	\$6,939,590	\$0	59,257
Vocational Rehabilitation (Direct Client Services)	\$14,259	\$52,684	\$66,942	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$1,737	\$0	\$1,737	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$25,750	\$77,250	\$103,000	25	-	6
Unemployment Insurance Benefits (through May 15, 2016)	\$507,551	\$0	\$507,551	-	-	-
Workers Compensation	\$10,015	\$0	\$10,015	-	92	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$150,793	11	\$2,319,812

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$66,878	\$0	\$0	\$66,878	170
Crisis Services Continuum	\$133,072	\$0	\$0	\$133,072	278
Other Mental Health Services	\$0	\$0	\$0	\$199,950	448
Regional Mental Health Institute	\$0	\$0	\$0	\$15,484	3
Substance Abuse Services	\$0	\$0	\$0	\$89,185	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	7	3	11	-	21

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$184,730	\$0	\$184,730	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	450	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,502

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	3
Adults on TennCare	\$5,532,604	\$10,290,660	\$15,823,264	2,373
Children on TennCare	\$3,812,173	\$7,090,653	\$10,902,827	3,025
CHOICES Enrollees	\$1,350,818	\$2,512,525	\$3,863,342	76
Cover Kids	\$30,300	\$389,256	\$419,557	195
Cover RX	\$89,512	\$0	\$89,512	414
Intellectual and Developmental Disabilities Waivers	\$206,673	\$384,413	\$591,086	7
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,408	\$0	\$8,408

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	5
Other Forensic Tests	\$0	\$0	\$0	-	220

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$250	\$5,269,074	\$5,269,324	-	419	419

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	16,368	-
Rate Regulated Utilities Per County as of May 2016	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	7

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,800	\$0	\$5,800

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$19,969	\$19,969	-	-
State Aid Road Program	\$376,668	\$0	\$376,668	-	-
State-maintained Highways	\$644,292	\$0	\$644,292	72	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,800,780	\$0	\$3,800,780

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,001,000	\$4,001,000	1,273

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	931	1,090	351

Wildlife Management Areas Acres: 20,037

Wildlife Management Areas Name(s): Chuck Swan WMA, 8 Boat Access Sites